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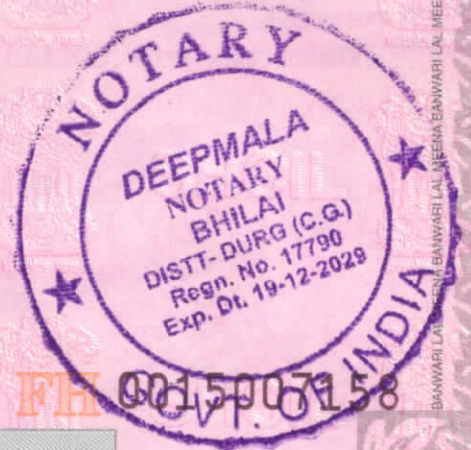


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IN CG88195696723280Y



Bmea
BANWARI LAL MEENA
DGM (TEED)
And
Power of Attorney Holder
of Director in-charge, SAIL, BSP



13 AUG 2026

FH 00150079158

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0015004150

BEFORE THE HONBLE CHHATTISGARH STATE ELECTRICITY REGULATORY COMMISSION

P NO./2026

In the matter of

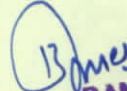
PETITIONER : Bhilai Steel Plant-Town Electrical Engineering Department
(BSP-TEED), Bhilai

AFFIDAVIT

I, **BANWARI LAL MEENA**, S/o **JANVED MEENA**, aged about 50 years, working as D.G.M (TEED) Town Services Department, Bhilai Steel Plant, has solemn affirmation and says as follows

1. That I am the authorized signatory of Petitioner and as such fully aware with the facts of the present case.
2. That the present petition has been drafted as per my instructions and contents of the same made in paras 1 to ___ are true and correct according to my knowledge and belief and as per office records.
3. That nothing material is overstated or concealed in the accompanying petition.

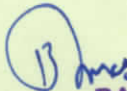
13 AUG 2026

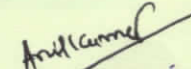

BANWARI LAL MEENA
DEPONENT DGM (TEED)
And
Signature of Deponent
Power of Attorney Holder
Director in-charge, SAIL, BSP

VERIFICATION

I, **BANWARI LAL MEENA**, the above described deponent, solemnly affirm and verify that the contents of this affidavit are true to my personal knowledge and belief.

Hence verified and signed on 13-08-2026 at Raipur, Chhattisgarh.

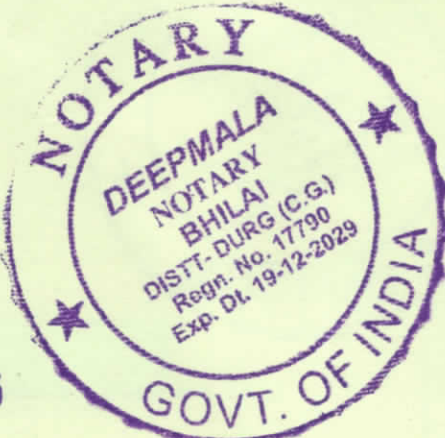

BANWARI LAL MEENA
DEPONENT DGM (TEED)
And
Signature of Deponent
Power of Attorney Holder
Director in-charge, SAIL, BSP

13 AUG 2026

पहचानकर्ता
नाम... अनिल कुमार पांडेय
पिता/पति का नाम... लाल चंद पांडेय
निवासी... 2158-08, रा. वि. नि. निवासी, भिलाई
दिला - कुर् (छ.ग.)

NOTARY
DEEPMALA
DISTT. DURG
Exp. Dt. 19-12-2029
GOV.


ATTESTED
DEEPMALA
ADVOCATE, NOTARY
BHILAI, DISTT.-DURG (C.G.)

13 AUG 2026


NOTARY
DEEPMALA
BHILAI
DISTT.-DURG (C.G.)
Regn. No. 17790
Exp. Dt. 19-12-2029
GOV. OF INDIA

Bhilai Steel Plant-Town Electrical Engineering Department
(BSP- TEED), Bhilai

**Additional Capital Investment Plan for
MYT Control Period FY 2025-26 and
2026-27**

Submitted to:

Chhattisgarh State Electricity Regulatory Commission, Raipur

August, 2026

TOWN ELECTRICAL ENGG. DEPTT (TEED), BSP, BHILAI
(A Public Sector Undertaking)

Office of The GM(TEED), BSP, BHILAI
2nd floor, Town Administration building, Bhilai

TOWN ELECTRICAL ENGG. DEPTT (TEED), BSP, BHILAI
(A Public Sector Undertaking)

To,

The Secretary,
Chhattisgarh State Electricity Regulatory Commission,
Irrigation Colony, Shanti Nagar,
Raipur, Chhattisgarh - 492 001

Sub: Submission of petition for approval of Additional Capital Investment Plan for the period FY 2025-26 and 2026-27

Dear Sir,

In exercise of its powers conferred under section 61 of the Electricity Act, 2003, the Hon'ble Commission has notified the CSERC (Terms and Conditions for determination of tariff according to Multi-Year Tariff principles and Methodology and Procedure for determination of Expected revenue from Tariff and Charges) Regulations, 2021 (hereinafter referred as "CSERC MYT Regulations, 2021") vide dated 18.11.2021.

Accordingly, and with the provisions mentioned in the above Regulations, TEED, BSP is herewith submitting petition for approval of additional Capital Investment Plan for the FY 2025-26 and 2026-27 for consideration of the Hon'ble Commission. We enclose herewith the following documents for your perusal and approval of the Hon'ble Commission:

1. Petition, Annexures and Affidavit verifying the petition.
2. Petition for approval of Additional Capital Investment Plan for the FY 2025-26 and 2026-27 in three copies.
3. Petition Fee of Rs. 20,000 /- (Rupees Twenty Thousand only) through NEFT (UTR No SBIN526225503224, Dated 13.08.2026) in accordance with Item no. 17 of Schedule 1 of CSERC (Fees and Charges) Regulation, 2009.

We request the Hon'ble Commission to kindly admit the aforesaid petition and process the petition as per regulations. It is also requested to the Hon'ble Commission to kindly provide TEED, BSP an opportunity of personal hearing to further clarify/explain/ add/amend our submissions in respect of this Petition.

Thanking You,
Encl.: As above


GM(TEED) 14/08/26
TEED, TSD, Bhilai

**BEFORE THE CHHATTISGARH STATE ELECTRICITY REGULATORY
COMMISSION, RAIPUR**

IN THE MATTER OF

Petition for approval of the additional Capital Investment Plan (CIP) for FY2025-26 and 2026-27 under Section 62 and 64 of the Electricity Act, 2003

AND

PETITION BY

Bhilai Steel Plant, Town Electrical Engineering Department (hereinafter referred as **"TEED, BSP"** or **"the Petitioner" or Applicant**)

The Applicant respectfully submits as under: -

1. In February 2005, SAIL (BSP) submitted an application under Section 14 of the Electricity Act, 2003 (hereinafter referred to as "EA 2003" or "Act"), for the grant of a new Distribution Licence. The application was considered by the Hon'ble Chhattisgarh State Electricity Regulatory Commission (hereinafter referred to as "the Hon'ble Commission") and a Distribution Licence was granted to SAIL (BSP) vide No. 02/Licence/01/022005/1395, dated 20th December, 2005, to distribute electricity in the designated area of township of: BSP in Bhilai, except for HUDCO area, on terms and conditions as described therein.
2. Petitioner accordingly submits that: in line with the provisions of the MYT Regulations, it had filed the petition for Approval of Capital Investment Plan for the FY 2025-26 and 2026-27.
3. Petitioner is filing the instant petition for approval of additional Capital Investment Plan for the period FY 2025-26 and 2026-27


14/08/26

I PRAYER TO HON'BLE COMMISSION

The petitioner most respectfully prays to Hon'ble Commission:

- (i) To admit the present petition seeking approval of additional Capital Investment Plan for FY 2025-26 and 2026-27.
- (ii) To pass any other orders as the Hon'ble Commission may deem fit and proper under the facts and circumstances of the present case and to meet the interest of justice.
- (iii) To condone any error/omission in the petition and to rectify the same.
- (iv) The present filing is being done on the basis of best available information and in case of any change, the Petitioner may be permitted to make further submissions, additions and alteration to the petition as may be necessary during the regulatory process.

In light of the above, petitioner most humbly submits the present petition for kind consideration.

Dated: 14/08/26

Petitioner



GM(TEED)

Town Services Deptt
Bhilai Steel Plant, Bhilai

0-0/30/11

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NOTES AND ABBREVIATIONS

1. Background
2. Additional Capital Investment
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4. Affidavit

IA 
14/08/26

NOTES AND ABBREVIATIONS

In this petition

- ✓ Ensuing year is defined as Financial Year 2027-28.
- ✓ Current year is defined as Financial Year 2026-27.
- ✓ previous year is separately defined as Financial Year 2025-26.
- ✓ All currency figures used in this petition, unless specifically stated otherwise, are in Rs. crores.

Abbreviation	Full Description
BSP	Bhilai Steel Plant
CIP	Capital Investment Plan
CSERC	Chhattisgarh State Electricity Regulatory Commission
FIN	Financial
FY	Financial Year
HT	High Tension
KM	Kilo Meter
KV	Kilo Volt
LT	Low Tension
MYT	Multi Year Tariff
Rs	Rupees
TDS 1	Town Distribution Station-1
TDS 2	Town Distribution Station-2
TEED	Town Electrical Engineering Department


14/08/26

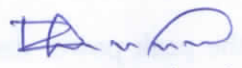
1.0 Background

- 1.1 Bhilai Steel Plant (BSP), an important unit of SAIL, started its operations with commissioning of its first Blast furnace in the year 1959. Initially capacity was 1.0 MT per annum of Crude Steel and subsequently in a phased manner capacity was enhanced to 2.5MT then 4.0MT and presently it is 7.0MT per annum.
- 1.2 During this long journey, BSP has also expanded its township in various phases to cater to the employees in terms of residential quarters, schools, hospitals, banks, religious places, sports complex, markets, etc. Land was allotted to certain private educational institutions also as well as essential services like P&T, Banks, etc organisations like HSCL, BSNL also to develop their own small colonies within the township.
- 1.3 Bhilai Township is spread over an area of around 8000 acres. The Howrah-Mumbai Railway SECR line passes through the township thereby bi-furcating it into two major areas - south side of SEC Railway line and north side of SEC Railway line.
- 1.4 Bhilai Township has about 35,000 nos. electrical connections. These connections exist in the residential units (Company houses, leased houses and houses of other organisations), buildings / offices / Hospitals / Schools and for Public utilities (Sewage, Drinking pumping stations, Street Lighting) etc. and in commercial establishments developed for employees and their associated needs like shops, Petrol Pump, Cinema theatre etc.
- 1.5 BSP has been distributing power supply in the Township by virtue of being "Sanction Holders" under Indian Electricity Act, 1910 and supply rules framed thereunder. However, with the enactment of Electricity Act, 2003, Bhilai Steel Plant had obtained Power Distribution License to distribute electricity in the designated area of BSP Township for a period of 25 years since 20/12/2005. The demographic details of domain of supply i.e. north side of SEC Railway line and south side of SEC Railway line.
- 1.6 In order to meet the peak power demand of township of about 35 MW, two 11KV switching stations named TDS1 & TDS2 are installed which are supplied through 9 nos. 11KV feeders from the plant. This arrangement of taking power from the plant at an average distance of about 4-5 KM is causing significant transmission / technical


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losses in the power system. There has been a steady growth in power demand from consumers gradually over a period of time, due to change in life-style, usage of new-age electrical gadgets & appliances. This has led to high technical losses when a load of 35MW is transmitted on 11KV through long HT lines. The demand in summer becomes unmanageable when ambient temperature rises upto 48⁰C, hence there is an urgent technical necessity to upgrade the power transmission system to cater to the enhanced load and minimise the transmission / technical losses.

- 1.7 As per the provisions of Indian Electricity Act 2003, a licensee has to provide power to its stakeholders at competitive tariff and has to ensure profit also in order to sustain in the business. As per the Act, the retail tariff is determined by Chhattisgarh State Electricity Regulatory Commission (CSERC) and the tariff Orders are passed from time to time based on the Annual Revenue Requirement Report and Tariff petitions filed by the Licensee.
- 1.8 In order to maintain the retail power tariff at reasonable competitive rates with respect to tariff applicable in the nearby colonies supplied by CSPDCL licensee area, the cost of power from only PP-3 is being considered for the determination of tariff in the township. This has led to a huge gap between input cost and revenue in the township licensee area.
- 1.9 BSP-TEED reserves its right to bring additional documents on record in support of the proposed capital investment as and when required.


14/08/26

2. ADDITIONAL CAPITAL INVESTMENT

2.1 The Hon'ble Chhattisgarh State Electricity Regulatory Commission (CSERC) may kindly approve the Capital Investment Plan (CIP) for FY 2025-26 and FY 2026-27 as sought in the instant petition.

Hon'ble Commission May kindly approve Rs. 46.61 crores towards Normal Development (ND) (Obligatory). The Details of the same is reproduced below:

Table-1. Additional capital expenditure for FY 2025-26 & 2026-27

S.No	Name of the Scheme	Amount (Rs in Lakhs)	
		2025-26	2026-27
		Fin (Rs)	Fin (Rs)
1	Smart meter		4500
2	LT Lines	5.5	15
	LT breaker	4	20
	HT Lines		4
	HT Breaker		10
3	Distribution Transformers (New Purchase)		103
	TOTAL	9.5	4652


14/08/26

3. Prayer

3.1 **PRAYER:** TEED, BSP humbly requests the Hon'ble Commission to approve the additional capital investment plan of Rs. 4652 Lakhs towards additional expenditure for FY 2026-27 and Rs. 9.5 lakhs for the FY 2025-26 with funding pattern as mentioned above.

Note-

- i. Details of investment being made are to be supported with documents
- ii. A paragraph maybe added that why Capex for FY 2025-26 is being filed with delay. It can be mentioned that the same is being done to improve distribution system and is in the interest of the consumers and therefore post facto approval maybe granted.
- iii. Affidavit in support of the petition be filed.
- iv. Better to file data verified by the finance department alongwith petition.
- v. All figures mentioned in the petition maybe verified before finalising.


14/08/26


25/08/26



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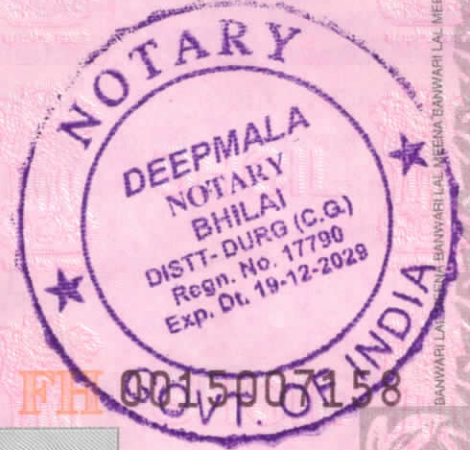


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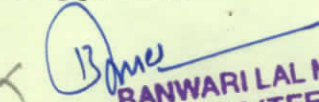
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I, **BANWARI LAL MEENA**, S/o **JANVED MEENA**, aged about 50 years, working as D.G.M (TEED) Town Services Department, Bhilai Steel Plant, has solemn affirmation and says as follows

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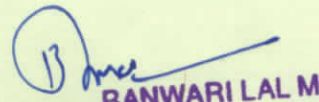
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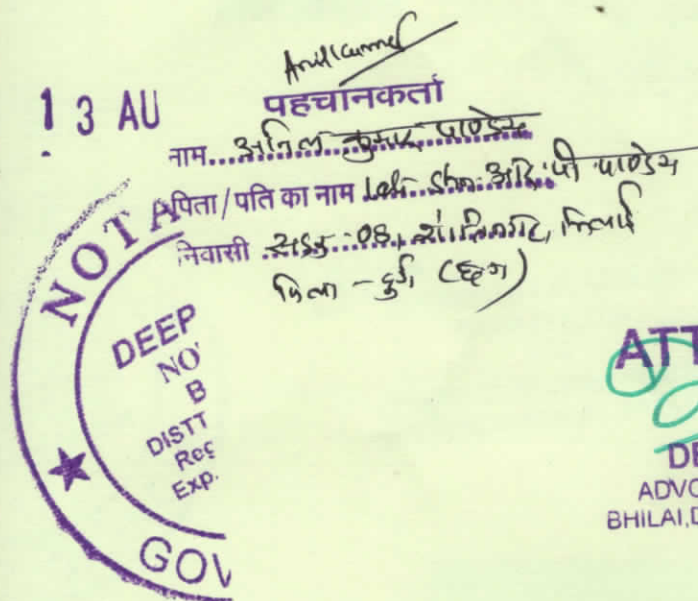

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Power of Attorney Holder
Director in-charge, SAIL, BSP

VERIFICATION

I, **BANWARI LAL MEENA**, the above described deponent, solemnly affirm and verify that the contents of this affidavit are true to my personal knowledge and belief.

Hence verified and signed on 13-08-2026 at Raipur, Chhattisgarh.


BANWARI LAL MEENA
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Director in-charge, SAIL, BSP




ATTESTED
DEEPMALA
ADVOCATE, NOTARY
BHILAI, DISTT.-DURG (C.G.)

13 AUG 2026

